

## **Justification of Uncontrollable and Related Changes: LAND ACQUISITION**

<b>Uncontrollable Cost Component</b>	<b>2005 Estimate</b>	<b>2006 Change</b>
<b>Additional Cost of January Pay Raises</b>		
<b>Pay Raises</b>		
Pay and benefit costs for GS-series employees and associated pay rate changes for employees in other pay series		
<b>1. 2005 pay raise</b>	NA	107
First quarter FY 2006 based on January 2005 increase of 3.5%		
<b>2. 2006 pay raise</b>	NA	232
Last three quarters of FY 2006 based on projected January 2006 increase of 2.3%		
<b>TOTAL, Land Acquisition/State Assistance Uncontrollable Cost Changes</b>	<b>NA</b>	<b>339</b>